

BUDGET 2025-2026



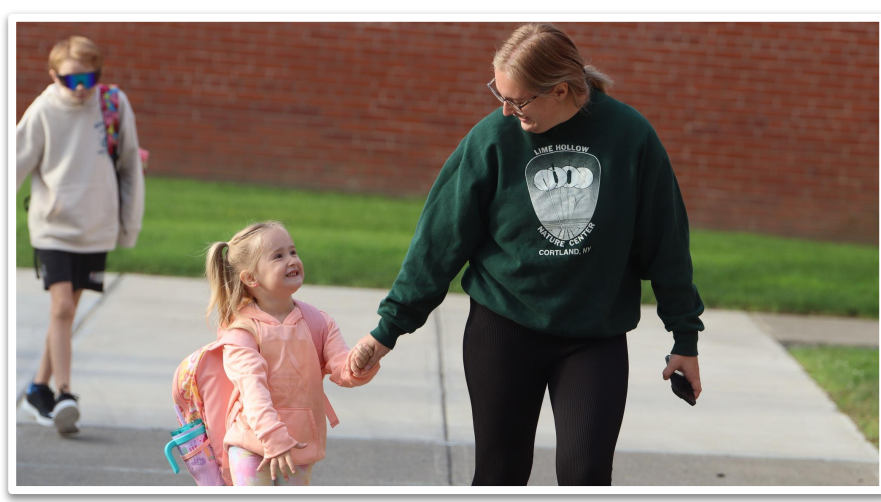
Cincinnati
CENTRAL SCHOOL DISTRICT

ANNUAL BUDGET HEARING

Thursday, May 8, 2025 | 6:30 P.M.



CINCINNATUS CENTRAL SCHOOL DISTRICT | BUDGET 2025-26





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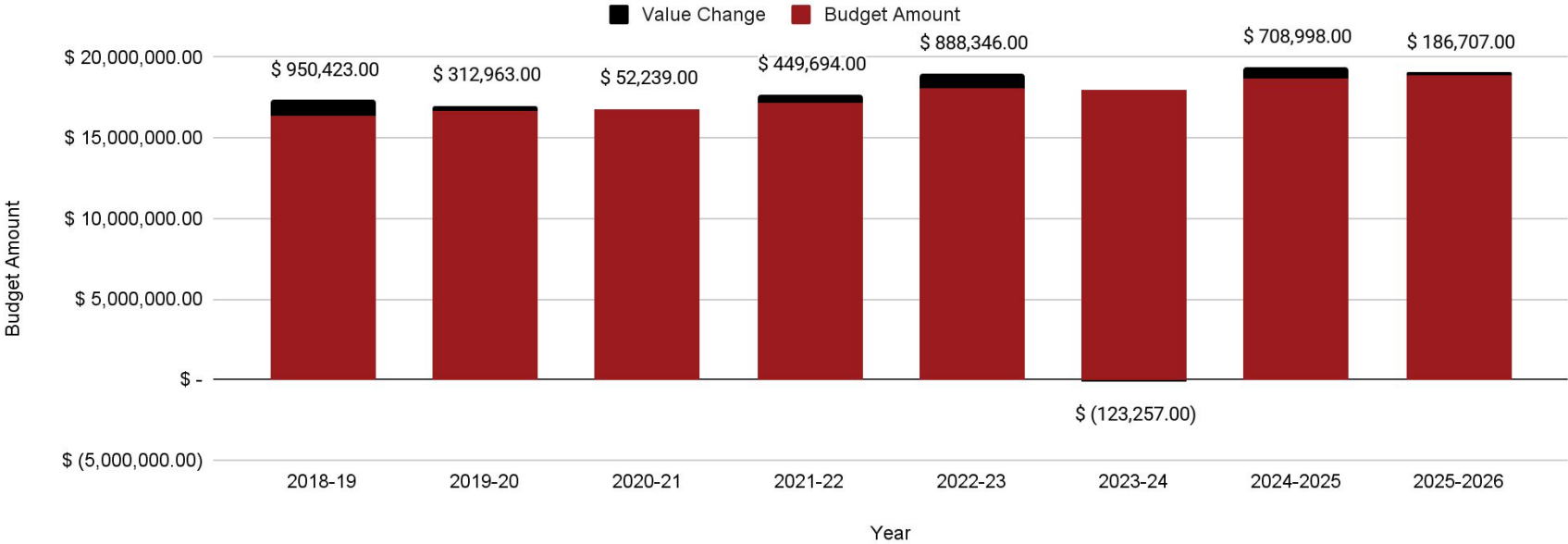
BUDGET STORY

	2024-2025	2025-2026
Budget-to-Budget	\$708,998 (3.95%)	\$186,707 (1.00%)
Reserves	\$141,627	141,627
Tax Levy	\$4,077,046 (1.78%)	\$4,158,586 (2.00%)



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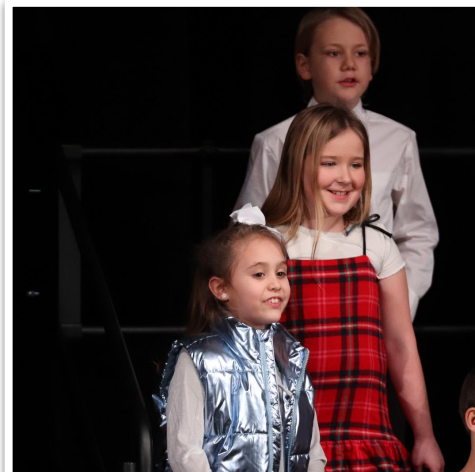
BUDGET HISTORY



2018-19	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
\$ 16,388,737	\$ 16,701,700	\$ 16,753,939	\$ 17,203,633	\$ 18,091,979	\$ 17,968,722	\$ 18,677,720	\$ 18,864,427
6.16%	1.91%	0.31%	2.68%	5.11%	-0.68%	3.95%	1.00%



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BUDGET-TO-BUDGET INCREASES

\$219,647	Benefits (ERS, Health Insurance, Workers Comp, Unemployment)
\$85,000	Tuition for Students with Special Needs
\$38,069	BOCES Computer Assisted Instruction Costs
\$13,907	Transportation Costs

BUDGET-TO-BUDGET DECREASES

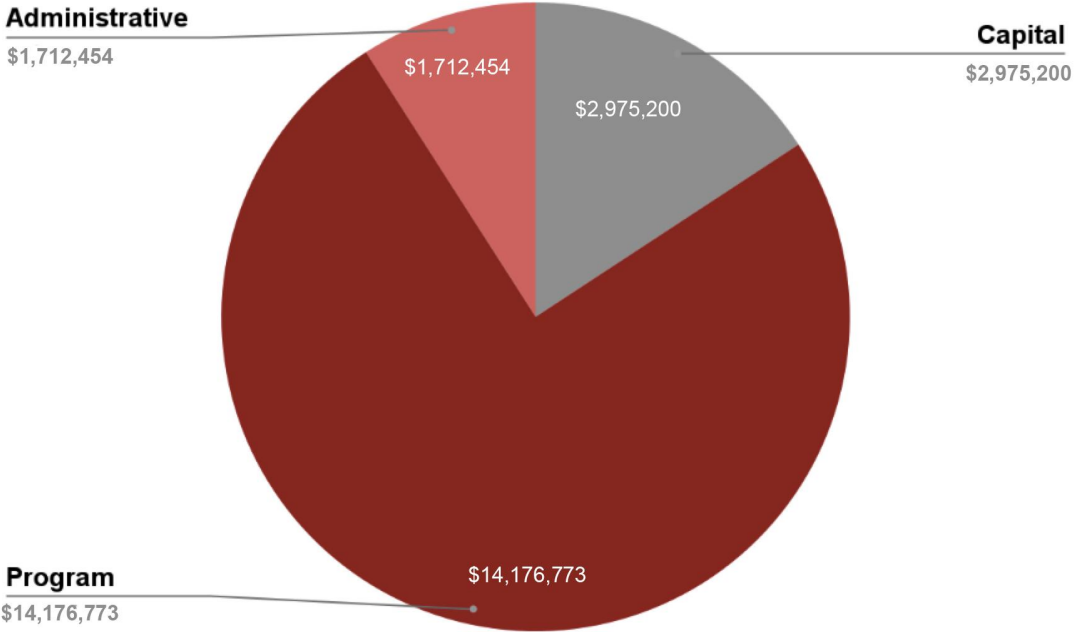
(\$405,295)	Overall BOCES Costs
(\$33,000)	Clerical Non-Instructional Salary
(\$15,000)	Charter School Tuition



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PROPOSED BUDGET

Expenditures	2024 - 2025	2025 - 2026	Variance
Program	\$14,256,356	\$14,176,773	-\$79,583
Capital	\$2,746,123	\$2,975,200	\$229,077
Administrative	\$1,675,241	\$1,712,454	\$37,213
Total	\$18,677,720	\$18,864,427	\$186,707





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THREE PART BUDGET

ADMINISTRATIVE BUDGET COMPONENT		
	2024-25	2025-26 Proposed
Board of Education	23,088	23,288
Central Administration	233,807	219,238
Central Support	811,993	840,139
Supervision/Staff Development	372,464	384,478
Employee Benefits	233,889	245,311
Total Administrative Component	1,675,241	1,712,454
Total %	8.97%	9.08%

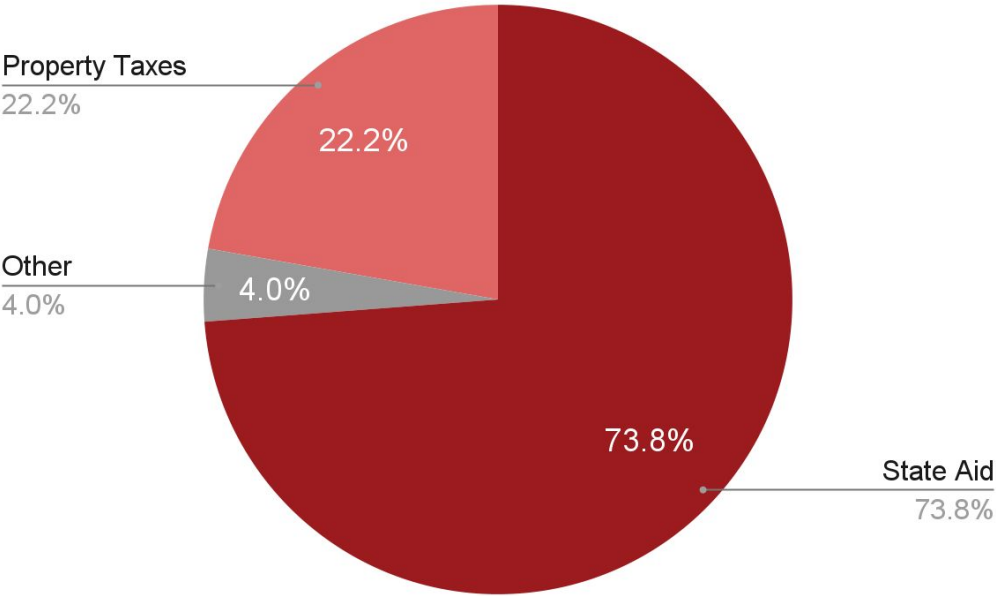
PROGRAM BUDGET COMPONENT		
	2024-25	2025-26 Proposed
Regular Instruction	4,726,982	4,353,921
Special School Programs	3,462,436	3,419,680
Student Services	1,419,109	1,529,406
Transportation	676,213	708,202
Employee Benefits	3,971,616	4,165,564
Total Program Component	14,256,356	14,176,773
Total %	76.33%	75.15%

CAPITAL BUDGET COMPONENT		
	2024-25	2025-26 Proposed
Operation & Maintenance	1,086,796	1,089,032
Employee Benefits	292,361	306,638
Debt Service	1,366,966	1,579,530
Total Capital Budget	2,746,123	2,975,200
Total %	14.70%	15.77%
TOTAL EXPENDITURES	18,677,720	18,864,427
Employee Benefits	4,497,866	4,717,513



CINCINNATUS CENTRAL SCHOOL DISTRICT | BUDGET 2025-26

ESTIMATED REVENUES



	2024 - 2025	2025 - 2026
State Aid	\$13,801,615	\$13,921,476
Other	\$763,278	\$748,278
Property Taxes	\$4,112,827	\$4,194,673
TOTAL	\$18,677,720.00	\$18,864,427.00



CINCINNATUS CENTRAL SCHOOL DISTRICT | BUDGET 2025-26

ESTIMATED ANNUAL RESIDENT COST

Assessed Property Value	Annual Increase <u>No Star</u>	Annual Increase <u>Basic Star</u>	Annual Increase <u>Enhanced Star</u>
\$40,000	\$10.15	\$2.54	\$0
\$50,000	\$12.69	\$5.08	\$0
\$60,000	\$15.23	\$7.61	\$0
\$70,000	\$17.76	\$10.15	\$1.70
\$80,000	\$20.30	\$12.69	\$4.24
\$90,000	\$22.84	\$15.23	\$6.78
\$100,000	\$25.38	\$17.76	\$9.31

- The above chart represents a standard Star Basic exemption of **\$30,000** of the assessed property value and a **\$63,300** exemption for Enhanced Star. Actual rate increase may vary due to differences in the equalization rate.



CINCINNATUS CENTRAL SCHOOL DISTRICT | BUDGET 2025-26

PROPOSITIONS

PROPOSITION 1

Shall the Board of Education of the Cincinnati Central School District be authorized to appropriate and expend an amount not to exceed \$18,864,427 for general purpose for the year of 2025-2026 and to levy a tax on the taxable property of the school district as provided by law?

PROPOSITION 2

The Board of Education of the Cincinnati Central School District is hereby authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law to be designated, "2025 Facilities Improvement Capital Reserve Fund" created to defray the cost of the construction and reconstruction of School District buildings and facilities, including original equipment, machinery, apparatus, appurtenances, furnishings and other incidental improvements and expenses in connection therewith, and in order to accomplish the same, the Board is hereby authorized to establish the ultimate amount of such Reserve Fund to be \$3,000,000.00 Dollars, plus accrued interest and other investment earnings with a probable term of ten (10) years and, to appropriate from the available fund balance and/or other legally available funds of the School District to such Reserve Fund.

PROPOSITION 3

The Board of Education of the Cincinnati Central School District, Cortland, Chenango and Broome Counties, New York, is hereby authorized to purchase student transport vehicles including incidental equipment and expenses in connection therewith, at a maximum estimated cost of \$317,000, and said amount or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District shall be issued.

BOE VOTE

The election of two (2) members of the Board of Education. Two (2) three-year terms to fill the vacancies caused by the expiration of the terms of James Gardner and Sara Stafford.



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QUESTIONS





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Thank You!



**PLEASE
VOTE!**

Tuesday, May 20, 2025
12 Noon – 8:00 PM
Large Gymnasium Foyer