

BUDGET NARRATIVE

LEA: Cincinnati CSD	FOR: ARP
BEDSCODE: 110101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<u>Budgeted: \$134,400</u> The district is implementing the enrichment program that will reach students in the entire building Pre-K through 12. The enrichment program will run 4 hours per week and will allow for any students to sign up. Both academic recover as well as enrichment will be provided in the after-school program
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<u>Budgeted \$38,288</u> We will be providing the enrichment programs with materials and supply money to design fun, interactive programs that will keep kids engaged in learning while feeling like they are just having fun. These supplies will help for manipulatives, projects, and incentives for kids to continue to try their hardest and learn in non-traditional methods.
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	