

= Required Field

Local Agency Information			
Funding Source:	<input type="text" value="ARP"/>		
Report Prepared By:	<input type="text" value="Amanda Grtaham-Quirk"/>		
Agency Name:	<input type="text" value="Cincinnati Central School District"/>		
Mailing Address:	<input type="text" value="2809 Cincinnati Road"/>		
	<input type="text" value="Street"/>		
	<input type="text" value="Cincinnati"/>	<input type="text" value="NY"/>	<input type="text" value="13040"/>
	<small>City</small>	<small>State</small>	<small>Zip Code</small>
Telephone # of Report Preparer:	<input type="text" value="607-863-3200 X7,2"/>	County: <input type="text" value="Cortland"/>	
E-mail Address:	<input type="text" value="agrahamquirk@cc.cnyric.org"/>		
Project Funding Dates:	<u>3/13/2020</u> <small>Start</small>	<u>9/30/2024</u> <small>End</small>	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,377,824
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Teachers 21-22	8.00	\$2,730	\$21,840
Summer School Teachers 22-23	12.00	\$4,190	\$50,283
Summer School Teachers 23-24	12.00	\$4,190	\$50,283
Summer School Teachers 24-25	12.00	\$4,190	\$50,283
10-Enrichment Programs Teachers- 4 hours per week, 35 weeks Afterschool 21-22	800 Hours/year	\$32/hour	\$44,800
10- Enrichment Programs Teachers- 4 hours per week, 35 weeks Afterschool 22-23	1400 Hours/year	\$32/hour	\$44,800
10- Enrichment Programs Teachers- 4 hours per week, 35 weeks Afterschool 23-24	1400 Hours/year	\$32/hour	\$44,800
Teacher- Art Teacher (23-24)	1.00	\$97,716	\$97,716
Teacher- PE Teacher (22-23)	1.00	\$94,993	\$94,993
Teacher- PE Teacher (23-24)	1.00	\$98,701	\$98,701
Teacher- Music Teacher (23-24)	1.00	\$79,229	\$79,229
Special Education Teacher (21-22)	1.00	\$75,000	\$75,000
Special Education Teacher (22-23)	1.00	\$78,000	\$78,000
Special Education Teacher (23-24)	1.00	\$81,000	\$81,000
Secondary Education Teacher (21-22)	1.00	\$75,000	\$75,000
Secondary Education Teacher (22-23)	1.00	\$78,000	\$78,000
Secondary Education Teacher (23-24)	1.00	\$81,000	\$81,000
LAN Tech (21-22)	1.00	\$50,000	\$50,000
LAN Tech (22-23)	1.00	\$51,500	\$51,500
LAN Tech (23-24)	1.00	\$53,045	\$53,045
School Pyschologist (23-24)	1.00	\$77,551	\$77,551

PURCHASED SERVICES			
Subtotal - Code 40			\$116,015
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
PLC Training	Solution Tree	7 Trainers x \$10,714	\$75,000
Professional Development for entire staff on staff day	This Side of Hope	1 day x8500	\$8,500
PD- Motivating and Managing Uninterested, Hard to Reach, and Disruptive Students. Professional Development for the entire staff on staff day	Brian Mendler	1 day x 6500	\$6,500
Science Curriculum Subscription	Kessler Science Curriculum	1X299	\$299
Student College Course	TC3	1 student x716	\$716
Responsive Classroom	Center for Responsive Schools Inc	3 X \$8,333	\$25,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$124,247
Description of Item	Quantity	Unit Cost	Proposed Expenditure
21-22 Enrichment Program Supplies- Purchased Drone Technology for the Drone Enrichment Program	10.00	\$1,276.00	\$12,763
22-23 Enrichment Program Supplies- 10 teachers each \$1,276 supplies for their enrichment program for the entire year	10.00	\$1,276.00	\$12,763
23-24 Enrichment Program Supplies- 10 teachers each \$1,276 supplies for their enrichment program for the entire year	10.00	\$1,276.00	\$12,763
Classroom Textbooks	35.00	\$86.03	\$3,011
Special Education Supplies for classrooms, ex: fidgit tools, manipulatives, different engaging learning based games, easy to use supplies for students, soft sensory items, etc.- 10 classrooms worth	10.00	\$996.70	\$9,967
Gaming Classroom materials and supplies, tables, chairs, led light strips, wall displays that interact with the gaming consoles, monitors, headsets, controllers, etc. Classroom set up to accommodate a class of 10 students	10.00	\$3,200.00	\$32,000
PE Technology for classrooms- integrate technology into the PE spaces that do not allow as much technology in the classroom- 3 classrooms	3.00	\$3,042.00	\$9,126
Materials and Supplies for Art Classes- Paints, molds, recycled materials for projects, new paper, drawing supplies, etc. for classrooms- 2 classrooms	2.00	\$2,500.00	\$5,000
Materials and Supplies for MS/HS as determined needed on a per request basis from the classroom teacher. Supplies could include classroom consumables, new games for classroom activity, small table equipment to assist in curriculum, lesson assistant tools, etc.- 26 classrooms worth	26.00	\$1,003.62	\$26,094

Employee Benefits		
Subtotal - Code 80		\$84,896
Benefit		Proposed Expenditure
Social Security		\$84,896
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

MINOR REMODELING		
Subtotal - Code 30		\$678,000
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Library HVAC	8 Units in Library x \$6000	\$48,000
Drinking Fountains	15 fountains x \$2,000 each	\$30,000
Outdoor Learning Space	4 classroom spaces x\$125,000	\$500,000
Greenhouse Classroom	1 greenhouse x \$100,000	\$100,000

EQUIPMENT			
Subtotal - Code 20			\$149,372
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Tornado Cordless Vacuums	2.00	\$499.00	\$998
Tornado Corded Vacuums	4.00	\$547.00	\$2,188
Tenant 350 Scrubber	1.00	\$10,846.00	\$10,846
Flexible Seating- School Specialty	70.00	\$90.65	\$6,346
Musical Instruments (21-22) Trumpets, Clarinets, Trombones, Saxophones, Snar Drums- 68 kids worth of instruments	68.00	\$149.00	\$10,000
Musical Instruments (22-23) Trumpets, Clarinets, Trombones, Saxophones, Snar Drums- 68 kids worth of instruments	68.00	\$149.00	\$10,000
Musical Instruments (23-24) Trumpets, Clarinets, Trombones, Saxophones, Snar Drums- 68 kids worth of instruments	68.00	\$149.00	\$10,000
PE- Heart one Smart 40 Pack- sensors for studying heart rate in classroom during heart healthy unit	1.00	\$10,258.00	\$10,258
MS/HS equipment for classrooms- furniture replacements, classroom equipment replacements, etc. as determined by MS/HS principal	26.00	\$1,895.73	\$49,289
Drone Technology for new Drone Club and Class. We are purchasing the necessary parts to build drones in classroom setting. We will need drone flying technology tools to teach the students to fly the drones- this is for the creation of 1 new classroom	1.00	\$39,447.00	\$39,447

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,377,824
Support Staff Salaries	16	
Purchased Services	40	\$116,015
Supplies and Materials	45	\$124,247
Travel Expenses	46	
Employee Benefits	80	\$84,896
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$678,000
Equipment	20	\$149,372
Grand Total		\$2,530,354

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

_____/_____/_____
Date

Signature

Mr. Todd Freeman, Superintendent of Schools
Name and Title of Chief Administrative Officer